

## Portland Public Schools Calendar to Adopt the 2025-26 Budget

Adopted November 6, 2024 Amended April 8, 2025

			Board Inform / Review	Board Action	
BUDGET PLANNING	October 8, 2024	School Board Meeting Board reviews draft 2025-26 Budget Calendar	V		PEC
	October 2024	Budget Community Engagement			TBD
	November 6, 2024	School Board Meeting Board adopts 2025-26 Budget Calendar Board appoints Community Budget Review Committee (CBRC) members		V	PEC
	December 17, 2024	School Board Budget Work Session Establish priorities, budget principles, and policies	V		PEC
	January - March 2025	School Board Budget Work Sessions Inclusive of the ODE Integrated Guidance application, CBRC work session engagement, and school staffing	V		PEC
BUDGET BUILDING	April 2025	Publish 1st Notice of Budget Committee Meeting (5 to 30 days before the meeting)			The Oregonian Web Site
	April 2025	Publish 2 <sup>nd</sup> Notice of Budget Committee Meeting (5 to 30 days before the meeting)			The Oregonian Web Site
	April 22, 2025	School Board Meeting CBRC in attendance Proposed Budget: Superintendent delivers 2025-26 Proposed Budget message and presentation Present and approve 2025-2027 ODE Integrated Grant Application	V	V	PEC
	April 29, 2025 Amended	School Board Budget Public Comment Session and Budget Work Session Board receives public comment on the Proposed Budget		V	TBD
	May 6, 2025	School Board Meeting CBRC presents 2025-26 Proposed Budget Report to the Board Board discussion and feedback focused on the budget	V		PEC
	<b>May 19, 2025</b> Amended	School Board Meeting Approved Budget: Board as Budget Committee approves 2025-26 Proposed Budget		~	PEC
	June 2025	Publish Notice of Budget Hearing and Budget Summary (5 to 30 days before the meeting)			The Oregonian Web Site
	June 10, 2025	TSCC Hearing (prior to School Board Meeting, pending TSCC confirmation) TSCC certifies 2025-26 Approved Budget School Board Meeting Adopted Budget: Board conducts a public hearing, adopts budget, makes appropriations, and imposes taxes	V	v	PEC
	July 15, 2025	Submit Tax Certification documentations File budget information with County Recorder and Designated Agencies			